

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
(cod 00.01+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	18,590.00	8,485.00	4,138.00	3,940.00	2,027.00	20,184.00	12,982.00	6,007.00
(cod 49.02+11.02+37.02+00.15+00.16)	49.90	3,218.00	872.00	674.00	815.00	857.00	3,293.00	3,502.00	3,517.00
(cod 00.03+00.12)	00.02	6,515.00	1,710.00	1,461.00	1,625.00	1,719.00	6,689.00	6,587.00	5,893.00
(cod 04.01+00.09+00.10+00.11)	00.03	5,861.00	1,418.00	1,338.00	1,503.00	1,602.00	6,218.00	5,991.00	5,372.00
PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.05+03.02.18)	00.06	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
(cod 03.02.18)	03.02	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
Profit din imobile proprietatilor imobiliare din patrimoniul personal	03.02.18	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
Impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,370.00	300.00	300.00	219.00	551.00	1,606.00	1,629.00	1,702.00
Impozitul pe venit	04.02.01	556.00	200.00	200.00	119.00	37.00	770.00	800.00	810.00
Impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	814.00	100.00	100.00	100.00	514.00	836.00	829.00	892.00
VENITURI DE LA PROPRIETATE (cod 07.02)	00.09	946.00	233.00	207.00	361.00	145.00	956.00	1,007.00	997.00
(cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	946.00	233.00	207.00	361.00	145.00	956.00	1,007.00	997.00
(cod 07.02.01.01+07.02.01.02)	07.02.01	291.00	90.00	70.00	120.00	11.00	305.00	332.00	318.00
Impozitul pe terenuri proprieti fizice *)	07.02.01.01	X	X	X	X	X	X	X	X
Impozitul pe terenuri proprieti juridice *)	07.02.01.02	X	X	X	X	X	X	X	X
(cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	605.00	133.00	127.00	222.00	123.00	511.00	532.00	533.00
Impozitul pe terenuri proprieti fizice *)	07.02.02.01	X	X	X	X	X	X	X	X
Impozitul pe terenuri proprieti juridice *)	07.02.02.02	X	X	X	X	X	X	X	X
Impozitul pe terenuri proprieti juridice *)	07.02.02.03	X	X	X	X	X	X	X	X
Impozitul pe terenuri de constructii	07.02.03	41.00	7.00	8.00	17.00	9.00	50.00	51.00	52.00
Impozitul pe constructii	07.02.50	9.00	3.00	2.00	2.00	2.00	90.00	92.00	94.00
VENITURI DE LA BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,533.00	882.00	828.00	920.00	903.00	3,638.00	3,337.00	2,638.00
(cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	3,297.00	838.00	787.00	810.00	862.00	3,396.00	3,085.00	2,376.00
Contributia locala adaugata pentru finantarea cheltuielilor descentralizate la nivelul Municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,546.00	438.00	367.00	401.00	340.00	1,635.00	1,644.00	1,652.00
Contributia locala adaugata pentru echilibrarea bugetelor locale	11.02.06	1,751.00	400.00	420.00	409.00	522.00	1,761.00	1,441.00	724.00
Contributia autorizata utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02)	16.02	236.00	44.00	41.00	110.00	41.00	242.00	252.00	262.00
(cod 16.02.02.01+16.02.02.02)	16.02.02	225.00	41.00	38.00	108.00	38.00	230.00	240.00	250.00
Contributia autorizata de persoane fizice	16.02.02.01	X	X	X	X	X	X	X	X
Contributia autorizata de persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
Contributia de la societati si autorizatii de functionare	16.02.03	10.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
Contributia autorizata utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	1.00				2.00	2.00	2.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
00.12	654.00	292.00	123.00	122.00	117.00	471.00	596.00	521.00	
00.13	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00	
30.02	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00	
30.02.05	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00	
30.02.05.30	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00	
00.14	413.00	231.00	63.00	62.00	57.00	271.00	296.00	301.00	
33.02	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00	
33.02.08	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00	
35.02	130.00	33.00	33.00	32.00	32.00	140.00	165.00	170.00	
35.02.01	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00	
35.02.01.02	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00	
35.02.50	48.00	12.00	12.00	12.00	12.00	40.00	45.00	40.00	
36.02	180.00	170.00	5.00	5.00		15.00	15.00	15.00	
36.02.05	165.00	165.00							
36.02.50	15.00	5.00	5.00	5.00		15.00	15.00	15.00	
37.02.03	-1,540.00	-219.00	-380.00	-410.00	-531.00	-1,864.00	-1,497.00	-394.00	
37.02.04	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00	
00.17	7,061.00	3,572.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00	
00.18	7,061.00	3,572.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00	
42.02	5,664.00	2,175.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00	
42.02.34	30.00	10.00			20.00	32.00	33.00	34.00	
42.02.41	106.00	19.00	17.00	57.00	13.00	70.00	75.00	80.00	
42.02.65	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00		
43.02	1,397.00	1,397.00							
43.02.31	1,397.00	1,397.00							
48.02	5,014.00	3,203.00	1,278.00	258.00	275.00	5,393.00	1,603.00		
48.02.02	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00		
48.02.02.03	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00		
48.02.04	3,936.00	2,936.00	1,000.00			4,474.00	908.00		
48.02.04.01	1,211.00	1,211.00							
48.02.04.02	2,485.00	1,485.00	1,000.00						
48.02.04.03	240.00	240.00				4,474.00	908.00		
00.01SF	5,111.00	1,520.00	1,098.00	1,272.00	1,221.00	4,927.00	5,198.00	5,613.00	
49.90	3,218.00	872.00	674.00	815.00	857.00	3,293.00	3,502.00	3,517.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	Trim. I	Trim. II	Trim. III			
00.02	00.02	4,975.00	1,491.00	1,081.00	1,215.00	1,188.00	4,825.00	5,090.00	5,499.00
00.03	00.03	5,861.00	1,418.00	1,338.00	1,503.00	1,602.00	6,218.00	5,991.00	5,372.00
00.04	00.04	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
00.06	00.06	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
03.02	03.02	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
03.02.18	03.02.18	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
04.02	04.02	1,370.00	300.00	300.00	219.00	551.00	1,606.00	1,629.00	1,702.00
04.02.01	04.02.01	556.00	200.00	200.00	119.00	37.00	770.00	800.00	810.00
04.02.04	04.02.04	814.00	100.00	100.00	100.00	514.00	836.00	829.00	892.00
07.02	07.02	946.00	233.00	207.00	361.00	145.00	956.00	1,007.00	997.00
07.02.01	07.02.01	291.00	90.00	70.00	120.00	11.00	305.00	332.00	318.00
07.02.01.01	07.02.01.01	X	X	X	X	X	X	X	X
07.02.01.02	07.02.01.02	X	X	X	X	X	X	X	X
07.02.02	07.02.02	605.00	133.00	127.00	222.00	123.00	511.00	532.00	533.00
07.02.02.01	07.02.02.01	X	X	X	X	X	X	X	X
07.02.02.02	07.02.02.02	X	X	X	X	X	X	X	X
07.02.02.03	07.02.02.03	X	X	X	X	X	X	X	X
07.02.03	07.02.03	41.00	7.00	8.00	17.00	9.00	50.00	51.00	52.00
07.02.50	07.02.50	9.00	3.00	2.00	2.00	2.00	90.00	92.00	94.00
11.02	11.02	3,533.00	882.00	828.00	920.00	903.00	3,638.00	3,337.00	2,638.00
11.02.02	11.02.02	1,546.00	438.00	367.00	401.00	340.00	1,635.00	1,644.00	1,652.00
11.02.06	11.02.06	1,751.00	400.00	420.00	409.00	522.00	1,761.00	1,441.00	724.00
16.02	16.02	236.00	44.00	41.00	110.00	41.00	242.00	252.00	262.00
16.02.02	16.02.02	225.00	41.00	38.00	108.00	38.00	230.00	240.00	250.00
16.02.02.01	16.02.02.01	X	X	X	X	X	X	X	X
16.02.02.02	16.02.02.02	X	X	X	X	X	X	X	X
16.02.03	16.02.03	10.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
16.02.50	16.02.50	1.00	1.00				2.00	2.00	2.00
30.02	30.02	-886.00	73.00	-257.00	-288.00	-414.00	-1,393.00	-901.00	127.00
30.02	30.02	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
30.02.05	30.02.05	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
30.02.05.30	30.02.05.30	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
33.02	33.02	-1,127.00	12.00	-317.00	-348.00	-474.00	-1,593.00	-1,201.00	-93.00
33.02	33.02	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00
33.02.08	33.02.08	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
Profesari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	130.00	33.00	33.00	32.00	32.00	140.00	165.00	170.00
Cheltuieli aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
Cheltuieli aplicate de catre alte institutii de specialitate	35.02.01.02	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
Alte cheltuieli	35.02.50	48.00	12.00	12.00	12.00	12.00	40.00	45.00	40.00
35.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	36.02	180.00	170.00	5.00	5.00		15.00	15.00	15.00
Cheltuieli disponibile la institutiile publice	36.02.05	165.00	165.00						
Alte cheltuieli decat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	-1,540.00	-219.00	-380.00	-410.00	-531.00	-1,864.00	-1,497.00	-394.00
Cheltuieli de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-1,540.00	-219.00	-380.00	-410.00	-531.00	-1,864.00	-1,497.00	-394.00
Alte cheltuieli	00.17	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
CHELTUIELILE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
Cheltuieli de stat (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.50+42.02.66+42.02.73)	42.02	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
Cheltuieli de stat pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00			20.00	32.00	33.00	34.00
Cheltuieli de stat pentru finantarea sanatatii	42.02.41	106.00	19.00	17.00	57.00	13.00	70.00	75.00	80.00
CHELTUIELI DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	00.01SD	13,479.00	6,965.00	3,040.00	2,668.00	806.00	15,257.00	7,784.00	394.00
Cheltuieli de stat (00.12)	00.02	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00
Cheltuieli de stat (00.14)	00.12	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00
CHELTUIELI SERVICII (cod 36.02+37.02)	00.14	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00
Alte cheltuieli decat subventiile (cod 37.02.04+37.02.05)	37.02	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00
Cheltuieli de functionare	37.02.04	1,540.00	219.00	380.00	410.00	531.00	1,864.00	1,497.00	394.00
Alte cheltuieli	00.17	6,925.00	3,543.00	1,382.00	2,000.00		8,000.00	4,684.00	
CHELTUIELILE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,925.00	3,543.00	1,382.00	2,000.00		8,000.00	4,684.00	
Cheltuieli de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 +42.02.13+42.02.15)	42.02	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
Cheltuieli de stat (cod 42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.68)	42.02	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
Cheltuieli de Dezvoltare Locala	42.02.65	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
Cheltuieli de stat (cod 43.02.31)	43.02	1,397.00	1,397.00						
Cheltuieli de stat pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	1,397.00	1,397.00						
Cheltuieli de stat din contul platilor efectuate si prefinantari aferente cadrului financiar multi-ani (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	48.02	5,014.00	3,203.00	1,278.00	258.00	275.00	5,393.00	1,603.00	
Cheltuieli de stat (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
Cheltuieli de stat (cod 48.02.02.03)	48.02.02.03	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
Cheltuieli de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,936.00	2,936.00	1,000.00			4,474.00	908.00	
Cheltuieli efectuate in anul curent	48.02.04.01	1,211.00	1,211.00						
Cheltuieli efectuate in anii anteriori	48.02.04.02	2,485.00	1,485.00	1,000.00					
Alte cheltuieli	48.02.04.03	240.00	240.00				4,474.00	908.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018				Estimari			
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			

la regiile autonome și societățile comerciale de subordonare locală care realizează
 cu finanțare externă, conform Codului fiscal
 se face numai în executie
 completează în etapa de planificare



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**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
(50.02+51.02+63.02+70.02+74.02+79.02)	49.02	20,494.00		10,389.00	4,138.00	3,940.00	2,027.00	20,184.00	12,982.00	6,007.00
CHELTUIELI GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,167.00		548.00	536.00	650.00	433.00	3,139.00	3,381.00	3,072.00
Cheltuieli externe (cod 51.02.01)	51.02	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
Cheltuieli externe (cod 51.02.01.03)	51.02.01	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
Cheltuieli externe (cod 51.02.01.03)	51.02.01.03	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
Cheltuieli interne (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
Cheltuieli interne (cod 54.02.05)	54.02.05	5.00		5.00				5.00	5.00	5.00
Cheltuieli interne (cod 55.02)	55.02	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
Cheltuieli interne (cod 55.02.30)	55.02.30	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
Cheltuieli interne (cod 56.02)	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
Cheltuieli interne (cod 56.02.07)	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
SECURITATE PUBLICA SI SIGURANTA NATIONALA (cod 59.02)	59.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
Securitate nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
Securitate nationala (cod 61.02.05)	61.02.05	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
CHELTUIELI SOCIALE SI CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	8,091.00		4,271.00	1,467.00	1,544.00	809.00	8,782.00	5,371.00	2,392.00
Cheltuieli sociale si culturale (cod 65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	5,482.00		3,361.00	935.00	834.00	352.00	6,960.00	3,524.00	504.00
Cheltuieli sociale si culturale (cod 65.02.03.01+65.02.03.02)	65.02.03	2,682.00		2,172.00	507.00	3.00		2,686.00	928.00	20.00
Cheltuieli sociale si culturale (cod 65.02.03.01)	65.02.03.01	2,682.00		2,172.00	507.00	3.00		2,686.00	928.00	20.00
Cheltuieli sociale si culturale (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,783.00		857.00	198.00	599.00	129.00	3,540.00	1,968.00	461.00
Cheltuieli sociale si culturale (cod 65.02.04.01)	65.02.04.01	135.00		51.00	39.00	28.00	17.00			
Cheltuieli sociale si culturale (cod 65.02.04.02)	65.02.04.02	1,648.00		806.00	159.00	571.00	112.00	3,540.00	1,968.00	461.00
Cheltuieli sociale si culturale (cod 65.02.11.03+65.02.11.30)	65.02.11	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
Cheltuieli sociale si culturale (cod 65.02.11.30)	65.02.11.30	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
Cheltuieli sociale si culturale (cod 65.02.50)	65.02.50	44.00		2.00	8.00	30.00	4.00	23.00	23.00	23.00
Cheltuieli sociale si culturale (cod 66.02)	66.02	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
Cheltuieli sociale si culturale (cod 66.02.08)	66.02.08	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
Cheltuieli sociale si culturale (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,244.00		584.00	252.00	271.00	137.00	501.00	520.00	555.00
Cheltuieli sociale si culturale (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	563.00		272.00	118.00	19.00	154.00	75.00	85.00	95.00
Cheltuieli sociale si culturale (cod 67.02.03.07)	67.02.03.07	563.00		272.00	118.00	19.00	154.00	75.00	85.00	95.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte servicii (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	356.00		68.00	134.00	201.00	-47.00	286.00	295.00	320.00
	67.02.05.01	50.00		10.00	10.00	20.00	10.00	36.00	45.00	50.00
Parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	306.00		58.00	124.00	181.00	-57.00	250.00	250.00	270.00
	67.02.06	270.00		240.00			30.00	100.00	100.00	100.00
Activitati de recreere si religiei	67.02.50	55.00		4.00		51.00		40.00	40.00	40.00
68.02	68.02	1,255.00		307.00	263.00	382.00	303.00	1,251.00	1,252.00	1,253.00
Activitati de sanatate si invaliditati (cod 68.02.05.02)	68.02.05	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
Activitati de invaliditate	68.02.05.02	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
	68.02.15	50.00		15.00			35.00	52.00	53.00	54.00
	68.02.15.01	50.00		15.00			35.00	52.00	53.00	54.00
Activitati de asistenta si asistentei sociale (cod 68.02.50.50)	68.02.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
Activitati de asistenta sociala	68.02.50.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
69.02	69.02	4,257.00		1,292.00	1,466.00	1,080.00	419.00	2,600.00	495.00	433.00
Activitati de dezvoltare publica, locuinte, mediu si ape (cod 70.02.06+70.02.07+70.02.50)	70.02	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
Activitati de dezvoltare publica	70.02.06	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
74.02	74.02	4,097.00		1,252.00	1,436.00	1,050.00	359.00	2,450.00	320.00	250.00
Activitati de salubritate (cod 74.02.05.01+74.02.05.02)	74.02.05	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
Activitati de salubritate	74.02.05.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
Activitati reziduale	74.02.06	3,897.00		1,196.00	1,382.00	1,000.00	319.00	2,200.00	70.00	
80.02	80.02	5,940.00		4,267.00	661.00	656.00	356.00	5,623.00	3,689.00	60.00
Activitati comerciale si de munca (cod 80.02.01+80.02.02)	80.02	332.00		74.00	61.00	56.00	141.00	242.00	119.00	20.00
Activitati comerciale (cod 80.02.01.01+80.02.01.10+80.02.01.30)	80.02.01	332.00		74.00	61.00	56.00	141.00	242.00	119.00	20.00
Activitati comerciale si gheteuri	80.02.01.06	85.00			5.00		80.00	15.00	15.00	20.00
Activitati comerciale si sociale	80.02.01.10	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
84.02	84.02	5,608.00		4,193.00	600.00	600.00	215.00	5,381.00	3,570.00	40.00
Activitati de salubritate si de salubritate (cod 84.02.03.02+84.02.03.03)	84.02.03	5,608.00		4,193.00	600.00	600.00	215.00	5,381.00	3,570.00	40.00
	84.02.03.01	4,248.00		3,563.00	500.00		185.00	1,808.00		
	84.02.03.03	1,360.00		630.00	100.00	600.00	30.00	3,573.00	3,570.00	40.00
96.02	96.02	-1,904.00		-1,904.00						
Activitati de salubritate	99.02	-1,904.00		-1,904.00						
	99.02.97	-1,904.00		-1,904.00						
49.02SF	49.02SF	5,111.00		1,520.00	1,098.00	1,272.00	1,221.00	4,927.00	5,198.00	5,613.00
Activitati functionare (cod 51.02+54.02+55.02+56.02)	50.02	1,832.00		505.00	472.00	440.00	415.00	2,087.00	2,329.00	2,678.00
Activitati externe (cod 51.02.01)	51.02	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00
Activitati externe (cod 51.02.01.03)	51.02.01	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00
	51.02.01.03	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
54.02.05+54.02.06+54.02.07+54.02.10+54.02.50	54.02	5.00		5.00				5.00	5.00	5.00
54.02.05	54.02.05	5.00		5.00				5.00	5.00	5.00
55.02	55.02	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
56.02	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
56.02.07	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
59.02	59.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
61.02	61.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
61.02.05	61.02.05	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
63.02	63.02	2,735.00		848.00	529.00	742.00	616.00	2,305.00	2,343.00	2,392.00
65.02	65.02	612.00		190.00	157.00	132.00	133.00	483.00	496.00	504.00
65.02.03	65.02.03	15.00		5.00	7.00	3.00		20.00	20.00	20.00
65.02.03.01	65.02.03.01	15.00		5.00	7.00	3.00		20.00	20.00	20.00
65.02.04	65.02.04	553.00		183.00	142.00	99.00	129.00	440.00	453.00	461.00
65.02.04.01	65.02.04.01	135.00		51.00	39.00	28.00	17.00			
65.02.04.02	65.02.04.02	418.00		132.00	103.00	71.00	112.00	440.00	453.00	461.00
65.02.50	65.02.50	44.00		2.00	8.00	30.00	4.00	23.00	23.00	23.00
66.02	66.02	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
66.02.08	66.02.08	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
67.02	67.02	758.00		332.00	92.00	171.00	163.00	501.00	520.00	555.00
67.02.03	67.02.03	87.00		20.00	18.00	19.00	30.00	75.00	85.00	95.00
67.02.03.04	67.02.03.04	87.00		20.00	18.00	19.00	30.00	75.00	85.00	95.00
67.02.05	67.02.05	346.00		68.00	74.00	101.00	103.00	286.00	295.00	320.00
67.02.05.01	67.02.05.01	50.00		10.00	10.00	20.00	10.00	36.00	45.00	50.00
67.02.05.03	67.02.05.03	296.00		58.00	64.00	81.00	93.00	250.00	250.00	270.00
67.02.06	67.02.06	270.00		240.00			30.00	100.00	100.00	100.00
67.02.50	67.02.50	55.00		4.00		51.00		40.00	40.00	40.00
68.02	68.02	1,255.00		307.00	263.00	382.00	303.00	1,251.00	1,252.00	1,253.00
68.02.05	68.02.05	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
68.02.05.02	68.02.05.02	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
68.02.15	68.02.15	50.00		15.00			35.00	52.00	53.00	54.00
68.02.15.01	68.02.15.01	50.00		15.00			35.00	52.00	53.00	54.00
68.02.50	68.02.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
68.02.50.50	68.02.50.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
69.02	69.02	360.00		96.00	84.00	80.00	100.00	400.00	425.00	433.00

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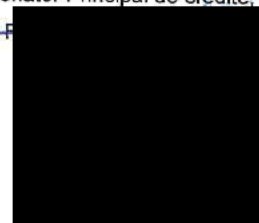
DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Investatii publice (cod 70.02.01+70.02.07+70.02.50)	70.02	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
Investatii publice	70.02.06	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
Investatii publice (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
Investatii publice (cod 74.02.05.01+74.02.05.02)	74.02.05	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
Investatii publice deseuri	74.02.05.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
Investatii publice (cod 80.02+81.02+83.02+84.02+87.02)	79.02	145.00		60.00	5.00		80.00	95.00	55.00	60.00
Investatii comerciale si de munca (cod 80.02.01)	80.02	85.00			5.00		80.00	15.00	15.00	20.00
Investatii comerciale (cod 80.02.01.01+80.02.01.30)	80.02.01	85.00			5.00		80.00	15.00	15.00	20.00
Investatii comerciale si cheturi	80.02.01.06	85.00			5.00		80.00	15.00	15.00	20.00
Investatii comerciale (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	60.00		60.00				80.00	40.00	40.00
Investatii comerciale (cod 84.02.03.02+84.02.03.03)	84.02.03	60.00		60.00				80.00	40.00	40.00
Investatii comerciale	84.02.03.03	60.00		60.00				80.00	40.00	40.00
Investatii de dezvoltare (cod 49.02+50.02)	49.02	15,383.00		8,869.00	3,040.00	2,668.00	806.00	15,257.00	7,784.00	394.00
Investatii generale (cod 51.02+54.02+55.02)	50.02	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
Investatii generale (cod 51.02.01)	51.02	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
Investatii generale (cod 51.02.01.03)	51.02.01	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
Investatii generale	51.02.01.03	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
Investatii sociale culturale (cod 65.02+66.02+67.02+68.02)	63.02	5,356.00		3,423.00	938.00	802.00	193.00	6,477.00	3,028.00	
Investatii sociale culturale (cod 65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,870.00		3,171.00	778.00	702.00	219.00	6,477.00	3,028.00	
Investatii sociale culturale (cod 65.02.03.01+65.02.03.02)	65.02.03	2,667.00		2,167.00	500.00			2,666.00	908.00	
Investatii sociale culturale	65.02.03.01	2,667.00		2,167.00	500.00			2,666.00	908.00	
Investatii sociale culturale (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,230.00		674.00	56.00	500.00		3,100.00	1,515.00	
Investatii sociale culturale	65.02.04.02	1,230.00		674.00	56.00	500.00		3,100.00	1,515.00	
Investatii sociale culturale (cod 65.02.11.03+65.02.11.30)	65.02.11	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
Investatii sociale culturale	65.02.11.30	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
Investatii sociale culturale (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	486.00		252.00	160.00	100.00	-26.00			
Investatii sociale culturale (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	476.00		252.00	100.00		124.00			
Investatii sociale culturale	67.02.03.07	476.00		252.00	100.00		124.00			
Investatii sociale culturale (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	10.00			60.00	100.00	-150.00			
Investatii sociale culturale zone verzi, baze sportive si de agrement	67.02.05.03	10.00			60.00	100.00	-150.00			
Investatii de dezvoltare publica, locuinte, mediu si ape (cod 69.02+74.02.05+74.02.06+74.02.50)	69.02	3,897.00		1,196.00	1,382.00	1,000.00	319.00	2,200.00	70.00	
Investatii de dezvoltare publica	74.02.06	3,897.00		1,196.00	1,382.00	1,000.00	319.00	2,200.00	70.00	
Investatii de dezvoltare publica (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,795.00		4,207.00	656.00	656.00	276.00	5,528.00	3,634.00	
Investatii comerciale si de munca (cod 80.02.01+80.02.02)	80.02	247.00		74.00	56.00	56.00	61.00	227.00	104.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
activitate economice si comerciale (cod 80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
activitate regionala si sociala	80.02.01.10	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
total (cod 84.02.03+84.02.06+84.02.50)	84.02	5,548.00		4,133.00	600.00	600.00	215.00	5,301.00	3,530.00	
total (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	5,548.00		4,133.00	600.00	600.00	215.00	5,301.00	3,530.00	
total	84.02.03.01	4,248.00		3,563.00	500.00		185.00	1,808.00		
	84.02.03.03	1,300.00		570.00	100.00	600.00	30.00	3,493.00	3,530.00	
REZERVA, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-1,904.00		-1,904.00						
in 12.97	99.02	-1,904.00		-1,904.00						
total de dezvoltare	99.02.97	-1,904.00		-1,904.00						

total de excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,



Intocmit,



**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE
PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

- mii lei -

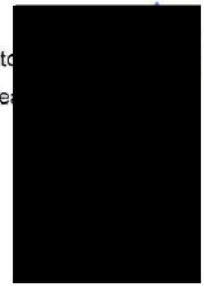
DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
FINANTARE-TOTAL		2,758.69		2,758.69						
RESURSE FINANCIARE (cod 41.07)	00.16	2,758.69		2,758.69						
Resurse financiare (cod 41.07.02)	41.07	2,758.69		2,758.69						
Resurse creditelor interne (cod 41.07.02.01 + 41.07.02.04 + 41.07.02.09 + 41.07.02.10)	41.07.02	2,758.69		2,758.69						
Resurse imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea platilor in sarcina unitatilor administrativ-teritoriale	41.07.02.09	1,637.40		1,637.40						
Resurse imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea platilor in sarcina altor entitati decat unitatile administrativ-teritoriale	41.07.02.10	1,121.29		1,121.29						
FINANTARE - SECTIUNEA DE DEZVOLTARE		2,758.69		2,758.69						
RESURSE FINANCIARE (cod 41.07)	00.16	2,758.69		2,758.69						
Resurse financiare (cod 41.07.02)	41.07	2,758.69		2,758.69						
Resurse creditelor interne (cod 41.07.02.01+41.07.02.09+41.07.02.10)	41.07.02	2,758.69		2,758.69						
Resurse imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea platilor in sarcina unitatilor administrativ-teritoriale	41.07.02.09	1,637.40		1,637.40						
Resurse imprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea platilor in sarcina altor entitati decat unitatile administrativ-teritoriale	41.07.02.10	1,121.29		1,121.29						

se realizează de către regile autonome și societățile comerciale de subordonare locală care realizează credite cu finanțare externă, conform Codului fiscal
 executia se face numai in executie
 se completează în etapa de planificare

Ordonator Principal de credite



Int
 Mititea



11/04

BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
ARTICOL 1 - SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE (cod 60.07+59.07+63.07+70.07+74.07+79.07)		2,758.69		2,758.69						
CHETUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23		739.23						
cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	739.23		739.23						
receptor si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	739.23		739.23						
receptor	65.07.03.01	739.23		739.23						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,019.46		2,019.46						
cod 84.07.03+ 84.07.06+84.07.50)	84.07	2,019.46		2,019.46						
cod 84.07.03.01 la 84.07.03.03)	84.07.03	2,019.46		2,019.46						
cod	84.07.03.01	2,019.46		2,019.46						
EXCEDENT / DEFICIT (cod 99.06)	96.07	2,758.69		2,758.69						
	99.07	2,758.69		2,758.69						
ARTICOL 2 - SECTIUNEA DE DEZVOLTARE (cod (cod 70.07+74.07+79.07)		2,758.69		2,758.69						
CHETUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23		739.23						
cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	739.23		739.23						
receptor si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	739.23		739.23						
receptor	65.07.03.01	739.23		739.23						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,019.46		2,019.46						
cod 84.07.03+ 84.07.06+84.07.50)	84.07	2,019.46		2,019.46						
cod 84.07.03.01 la 84.07.03.03)	84.07.03	2,019.46		2,019.46						
cod	84.07.03.01	2,019.46		2,019.46						
EXCEDENT / DEFICIT (cod 99.06)	96.07	2,758.69		2,758.69						
	99.07	2,758.69		2,758.69						
cod de dezvoltare	99.07.97	2,758.69		2,758.69						

...excedentul anilor precedenti
- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază
in mod corespunzător, conform clasificății economice.

Ordonanță
Flu...



Intocmit de
Mititean S...



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
(cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	250.00	68.00	68.00	60.00	54.00	374.00	381.00	391.00
(cod 00.03+00.12)	00.02	235.00	63.00	61.00	57.00	54.00	354.00	361.00	371.00
(cod 00.13+00.14)	00.12	235.00	63.00	61.00	57.00	54.00	354.00	361.00	371.00
PROPRIETATE (cod 30.10+31.10)	00.13	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
(cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
imobilii (cod 30.10.05.30)	30.10.05	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
imobilii achiziționate de către instituțiile publice	30.10.05.30	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
imobilii	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
PERSONE SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	15.00	5.00	7.00	3.00		20.00	20.00	20.00
servicii si alte activitati (cod 33.10+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30)	33.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
restaurant	33.10.05	15.00	5.00	7.00	3.00		20.00	20.00	20.00
cheltuieli funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cod 37.10.03)	37.10.03				-10.00	10.00			
cheltuieli funcționare	37.10.04				10.00	-10.00			
PERSONE	00.17	15.00	5.00	7.00	3.00		20.00	20.00	20.00
PERSONELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	15.00	5.00	7.00	3.00		20.00	20.00	20.00
PERSONE ADMINISTRATII (cod 42.10+43.10.15+43.10.16+43.10.17+43.10.19+43.10.31+43.10.32+43.10.33)	43.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
publice	43.10.09	15.00	5.00	7.00	3.00		20.00	20.00	20.00
PERSONE DE FUNCTIONARE (cod 00.02+00.16+00.17)	00.01SF	250.00	68.00	68.00	50.00	64.00	374.00	381.00	391.00
(cod 00.03+00.12)	00.02	235.00	63.00	61.00	47.00	64.00	354.00	361.00	371.00
(cod 00.13+00.14)	00.12	235.00	63.00	61.00	47.00	64.00	354.00	361.00	371.00
PROPRIETATE (cod 30.10+31.10)	00.13	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
(cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
imobilii (cod 30.10.05.30)	30.10.05	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
imobilii achiziționate de către instituțiile publice	30.10.05.30	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
imobilii	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
PERSONE SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	15.00	5.00	7.00	-7.00	10.00	20.00	20.00	20.00
servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
restaurant	33.10.05	15.00	5.00	7.00	3.00		20.00	20.00	20.00
cheltuieli locale subventiile (cod 37.10.01+37.10.03+37.10.50)	37.10				-10.00	10.00			
cheltuieli funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local	37.10.03				-10.00	10.00			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
SALE (cod 00.18)	00.17	15.00	5.00	7.00	3.00		20.00	20.00	20.00
LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	15.00	5.00	7.00	3.00		20.00	20.00	20.00
LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33)	43.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
institutiilor publice	43.10.09	15.00	5.00	7.00	3.00		20.00	20.00	20.00
IN SECTIUNII DE DEZVOLTARE (cod 00.02+ 00.15+ 00.16+00.17+45.10+48.10) - TOTAL	00.01SD				10.00	-10.00			
CURENTE (cod 00.12)	00.02				10.00	-10.00			
NON FISCAL (cod 00.14)	00.12				10.00	-10.00			
DE BUNURI SI SERVICII (cod 36.10+37.10)	00.14				10.00	-10.00			
voluntare, altele decat subventiile (cod 37.10.04)	37.10				10.00	-10.00			
in cadrul sectiunii de functionare	37.10.04				10.00	-10.00			

la regile autonome și societățile comerciale de subordonare locală care realizează
 cu finanțare externă, conform Codului fiscal
 se face numai în execuție
 completează în etapa de planificare



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE (cod 49.10+70.10+74.10+79.10)	49.10	257.00		75.00	68.00	60.00	54.00	374.00	381.00	391.00
SECTIUNEA SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
Salarii (cod 65.10.03.01+65.10.03.02)	65.10.03	30.00		10.00	14.00	6.00		40.00	40.00	40.00
Indemnuri (cod 65.10.03.01+65.10.03.02)	65.10.03.01	30.00		10.00	14.00	6.00		40.00	40.00	40.00
Alte cheltuieli (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	10.00		10.00				3.00	3.00	3.00
Alte cheltuieli (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04.01	10.00		10.00				3.00	3.00	3.00
Alte cheltuieli (cod 65.10.04.02+65.10.04.03)	65.10.04.02	10.00		10.00				3.00	3.00	3.00
SECTIUNEA ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	217.00		55.00	54.00	54.00	54.00	331.00	338.00	348.00
Activitate comerciala si de munca (cod 80.10.01)	80.10	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
Activitate comerciala (cod 80.10.01.30)	80.10.01	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
Activitate generala economica si comerciale (cod 80.10.01.30)	80.10.01.30	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
Alte activitati economice (cod 80.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
Alte activitati economice (cod 80.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-7.00		-7.00						
EXCEDENT / DEFICIT	99.10	-7.00		-7.00						
EXCEDENT / DEFICIT	99.10.96	-7.00		-7.00						
SECTIUNEA DE FUNCTIONARE (cod 49.10+74.10)	49.10	257.00		75.00	68.00	50.00	64.00	374.00	381.00	391.00
SECTIUNEA SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
Salarii (cod 65.10.03.01+65.10.03.02)	65.10.03	30.00		10.00	14.00	6.00		40.00	40.00	40.00
Indemnuri (cod 65.10.03.01+65.10.03.02)	65.10.03.01	30.00		10.00	14.00	6.00		40.00	40.00	40.00
Alte cheltuieli (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	10.00		10.00				3.00	3.00	3.00
Alte cheltuieli (cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04.01	10.00		10.00				3.00	3.00	3.00
Alte cheltuieli (cod 65.10.04.02+65.10.04.03)	65.10.04.02	10.00		10.00				3.00	3.00	3.00
SECTIUNEA ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	217.00		55.00	54.00	44.00	64.00	331.00	338.00	348.00
Activitate comerciala si de munca (cod 80.10.01)	80.10	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
Activitate comerciala (cod 80.10.01.30)	80.10.01	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
Activitate generala economica si comerciale (cod 80.10.01.30)	80.10.01.30	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
Alte activitati economice (cod 80.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
Alte activitati economice (cod 80.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-7.00		-7.00						
EXCEDENT / DEFICIT	99.10	-7.00		-7.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
cheltuieli de functionare	99.10.96	-7.00		-7.00						
ACTIUNI - SECTIUNEA DE DEZVOLTARE (cod 80.10+79.10+74.10+79.10)	49.10					10.00	-10.00			
ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10					10.00	-10.00			
cheltuieli economice, comerciale si de munca (cod 80.10.01)	80.10					10.00	-10.00			
cheltuieli economice si comerciale (cod 80.10.01 30)	80.10.01					10.00	-10.00			
cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30					10.00	-10.00			

din excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator
Floria

